MUNICIPIO DE PUNGARABATO GUERRERO

ADMINISTRACION

EJERCICIO FISCAL 2025

PRESUPUESTO DE INGRESOS DEL 2025

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	$171,059,75	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,253,350.2	$14,272,900.2
IMPUESTOS	$2,198,025.	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80	$183,168.80
IMPUESTOS SOBRE LOS INGRESOS	$29,223.48	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29	$2,435.29
IMPUESTOS SOBRE EL PATRIMONIO	$864,237.68	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81	$72,019.81
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	$1,304,564.	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70	$108,713.70
DERECHOS	$5,544,667.	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$460,426.49	$479,976.49
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	$879,359.55	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96	$73,279.96
DERECHOS POR PRESTACIÓN DE SERVICIOS	$1,187,379.	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32	$98,948.32
OTROS DERECHOS	$3,477,928.	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$288,198.21	$307,748.21
PRODUCTOS	$473,996.37	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70
PRODUCTOS	$473,996.37	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70	$39,499.70
APROVECHAMIENTOS	$243,649.19	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10	$20,304.10
APROVECHAMIENTOS	$236,161.19	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10	$19,680.10
APROVECHAMIENTOS PATRIMONIALES	$7,488.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00	$624.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$162,599,41	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1	$13,549,951.1
PARTICIPACIONES	$108,305,01	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89	$9,025,417.89
APORTACIONES	$53,745,335	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92	$4,478,777.92
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	$549,063.80	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32	$45,755.32

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